



**CITY OF BOISE
COUNCIL MEETING
MINUTES • MAY 25, 2021
BUDGET WORKSHOP**

**City Hall - Maryanne Jordan City Council Chambers
9:00 AM**

Final

**150 N CAPITOL BLVD
BOISE, ID 83702**

I. Call to Order

PRESENT: Clegg, Sánchez, Bageant, Hallyburton, Thomson, Woodings, McLean
ABSENT:

Pursuant to Idaho Code Section 74-204(4), all agenda Items are action items, and a vote may be taken on these items.

II. Budget Workshop

- 1. Overview, Context and Staffing (15 min)**
Presenter: Courtney Washburn, Mayor's Office

RESULT:	DISCUSSED
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- 2. Strategy and Approach (30 min)**
Presenter: Eric Bilimoria, Finance and Administration

RESULT:	DISCUSSED
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- 3. Department Highlights (105 min)**

RESULT:	DISCUSSED
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Finance and Administration - Lynda Lowry

Human Resources - Sarah Borden

Information Technology - Sharon Jensen

Legal - Jayme Sullivan

Arts and History - Terri Schorzman

Library - Jessica Dorr

Parks and Recreation - Doug Holloway

Fire - Chief Mark Niemeyer

BREAK for Noon Meeting

4. **Department Highlights (continued, 70 min)**

RESULT: DISCUSSED

Police - Deputy Chief Ron Winegar

Planning and Development Services - Kelcey Stewart

Public Works - Steve Burgos

Airport - Rebecca Hupp

5. **Summary and Questions (15 min)**

Presenter: Courtney Washburn, Mayor's Office

RESULT: DISCUSSED

III. Adjournment

Motion to adjourn the Budget Workshop.

RESULT: APPROVED [UNANIMOUS]
MOVER: Elaine Clegg, Council President
SECONDER: Lisa Sánchez, Council President Pro Tem
AYES: Clegg, Sánchez, Bageant, Hallyburton, Thomson, Woodings